

# Heshima's Annual Report 2014-2015

Charity Registered No: 1114419



*HESHIMA*

## **Mission Statement**

Heshima means *respect* in Swahili. For us this means respect for all people, all cultures and all races. At Heshima we aim to promote respect for ourselves, others and our environment, through play, vocational training, the African Arts and sport.

## **Vision**

We want to support a disadvantaged rural community in Northern Tanzania to find sustainable, economical and ethical solutions to their situation. Our vision is to establish a place where ideas are valued, learning is fun and education is creative.

## **Aims**

- To provide a well-equipped vocational training centre.
- To promote creativity and active learning in education.
- To seek and promote sustainable, economical and ethical solutions to local community concern

# **Summary of Activities**

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## **A quick overview!**

We have had a good and busy year and made significant progress in a number of areas. A few of the highlights include

- Growth of Preschool
- Starting of a new textile training class
- Great Progress on the shop

## **Textile Project**

We started a new textile training class in January, with Adelphina, one of our own women, as the trainer. There are 6 trainees and they are making great progress in their sewing.

We have orders from Braeburn International School, Lucy (who owns a few tourist shops) and Maasai Wanderings (a safari company). We have also sold a lot of products to individuals and visiting school groups.

The textile project has managed to fund buying a range of things for itself from the profits. A big thank you to Maja for all her hard work.

## **Saturday School**

Saturday School goes well with some of the students now swimming properly, thanks to Christopher (the

Braeburn Life Guard). Allison, Patrick, Minesh and Sheelagh have all put in sterling effort turning up every week to run the sessions, with additional support from some of the Braeburn students.

## **Toddler and Pre-school Group**

The preschool group has grown to almost 20 students. We funded Mwamvita, our teacher, to complete a Teacher Training Course, which meant we needed a replacement from September. We found an excellent male teacher, Costantine, who has taken over the class. It runs 4 mornings a week from 9 till 1 pm, with Costantine doing some training in Braeburn on Mondays. The teacher is funded by a local Pranic healing group here in Arusha, headed by Chandni Aggarwal. A huge thanks to them for all their support.

## **Volunteers**

Alan continues to do brilliant work, both when he comes here on the Heshima site and working with other local education groups and also with his talks and sales around his home in Southern Wales.

## **Fundraisers**



HESHIMA

The Spanish church again chose us as their charity of 2014 and gave us 1000 Euros.

### **Building**

Building work has progressed steadily this year and we have almost finished the shop room. Thank you to Steve for

Real progress has been made this year and we hope next year will be even more exciting.

all his organisation and time in making this happen.

### **Future Plans (April 2015+)**

Our aim in the next year is to open the shop.

# **Financial Report**

## **Unrestricted Funds**

Direct Debits	£ 1670.00
Fundraising (Virgin Money Giving)	£ 1522.00
Donations	£ 1249.00
Gift Aid	£ 0.00
Total	£ 4442.00

## **UK bank**

Balance 2014	£ 5543.43	
Transfers		£ 3000.00
Other costs		£ 201.60
Total in	£ 4442.64	
Balance 2015	£ 6783.47	

## **Spending in Tanzania**

Textiles	£ 120.00
PreSchool	£ 89.00
Running Costs	£ 387.00
Staff Salary	£ 822.00
Capital Costs	£ 2238.00
Builders wages	£ 894.00
Teacher's Salary (funded by Pranic Healing Group)	£ 600.00
Total	£ 5141.00

### **TZ Bank Account**

Balance TZ 2014	£ 0	
Transfers	£ 3000.00	
Donations in TZ (Taiwanese school)	£ 1541.00	
Funding for teacher (Pranic Healing Group)	£ 600.00	
Profit from Textiles	£ 167.66	
Spent on TZ		£ 5141.00
Balance 2015	£ 167.66	

### **Summary**

Balance	Amount
Balance at year end ie 31 <sup>st</sup> March 2015 in TZ	£ 0
Balance at year end ie 31 <sup>st</sup> March 2014 in UK	£ 5543.43
Total at year end 31 <sup>st</sup> March 2014	£ 5543.43
Balance at year end ie 31 <sup>st</sup> March 2015 in TZ	£ 167.66
Balance at year end ie 31 <sup>st</sup> March 2015 in UK	£ 6783.47
Total at year end ie 31 <sup>st</sup> March 2015	£ 6951.13